

Pocket Report 2022

WHAT ARE WE HERE FOR?

We are the charity that is always by your bedside.

University Hospitals Dorset NHS Charity is here to enhance the care and treatment of patients accessing NHS services at the Royal Bournemouth, Poole and Christchurch Hospitals.

To do so, we fundraise to:

- provide enhanced facilities
- fund state-of-the-art equipment
- and support the health, wellbeing and development of our NHS staff.

We support all areas of work at University Hospitals Dorset offering supporters ways to contribute to our major projects or donate to a ward, department, or hospital that is close to their heart.

Our strategic goals are

1

To work alongside the trust to enhance the experience of patients and staff above and beyond what can be delivered through core funding

2

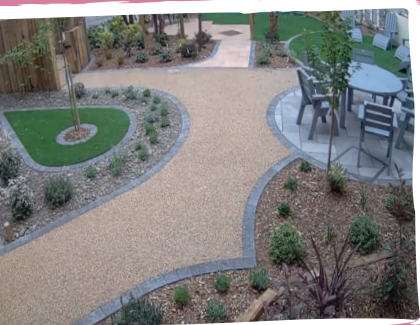
To deliver an excellent supporter experience to our donors and volunteers

3

To develop great relationships with our partners to deliver benefits to patients across our hospitals

4

To be financially secure, responsive and have good governance



FACTS AND FIGURES

Why is the charity needed?

The charity's income supports services, patient welfare items and new equipment across our three hospitals. In 2022/23 the hospitals supported:

553,921
OUTPATIENTS



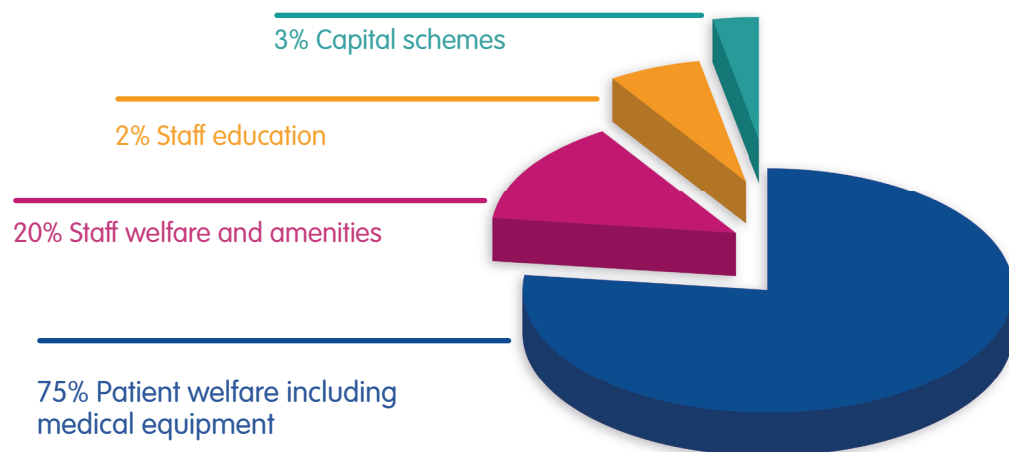
175,745
INPATIENTS



How much did we raise in total?

£3,983,000

How did we spend your donations?



How many people raised funds for the charity?

667
EVENT AND
CHALLENGES
ATTENDEES

30
INDIVIDUAL
FUNDRAISERS

1,893
INDIVIDUAL
DONORS

How many organisations supported the charity?

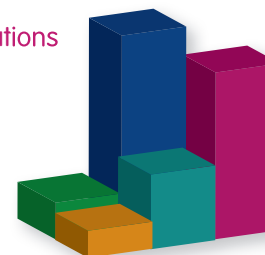
50 legacies received

8 grant making trusts and foundations

2 affiliate charities

116 clubs/organisations

102 businesses



How much does it cost us to raise £1?

It costs the charity 12p to raise £1



FINANCIAL REVIEW

The charity team raise much needed funds to enhance the care and treatment of patients accessing NHS services at the Poole, Royal Bournemouth and Christchurch Hospitals in a variety of ways:

Donations
£462,000

Legacies
£2,483,000

Grants
£185,000

Fundraising
£295,000

Affiliate charities
£360,000

Gifts in kind
£26,000

Other
£172,000

SPEND - SOME CORE PROJECTS AND WHAT WE ACHIEVED TOGETHER IN 2022-2023

Eye Sim Appeal

In June 2022, we launched an appeal to fund a new surgical Eye Simulator to transform training for the next generation of eye surgeons across Wessex and Dorset,

This £201,000 technology will be used by more than 75 surgeons for 30,000 sight saving operations for common conditions like cataracts and glaucoma.

This technology will equip trainee surgeons with the precision, dexterity and accuracy needed for any eye surgery by simulating the environment and having to account for the natural movement of the eye.

By purchasing the most up-to-date surgical simulator, there will be more highly skilled surgeons performing life-changing operations on more patients.



Giving light relief to patients with dementia

In August, the charity received the omiVista Mobii interactive projector to help patients with dementia socialise and sustain moments of lucidity. This can greatly improve their well-being through calming and stimulating activities.

By projecting images on floors and tables, patients can engage in meaningful group or one-to-one activities to paint what they see. This can reduce deconditioning and the need for medications to manage behavioural and psychological symptoms of dementia.



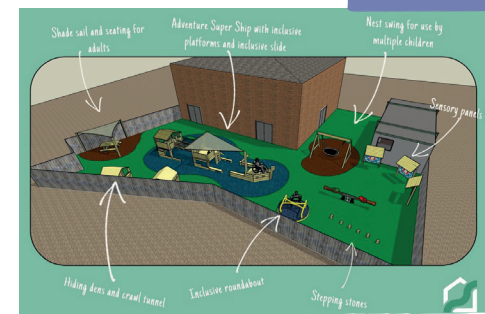
Children's Development Centre

Our Gift of Play Appeal was launched to raise £75,000 for new playground equipment at the Child Development Centre at Poole Hospital which is accessed by over 2,000 children each year with neurodevelopmental conditions.

The new playground will provide a more suitable space for children to have additional therapy and explore their sensory environment and reach their full potential. Once funds are finally reached, the equipment will also be taken over to Bournemouth when the Development Centre moves in 2025.



BEFORE



AFTER

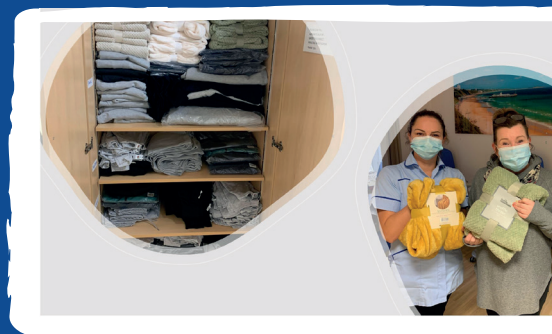
Nightclothes are not ideal attire

In December, the charity launched a project to provide patients with necessary items to support their stay and during patient transport from hospital.

Recognising that many patients are admitted overnight or staying longer than expected, NHS staff were seeing patients leave hospital without appropriate clothing and items.

The project aims to reduce the number of patients leaving the hospital in gowns and instead provide clothing and a blanket, funded by generous supporters.

This mobile wardrobe ensures patients can dress with dignity and comfort.



SUMMARY SNAPSHOT

It was another year of great progress and pride as we continued to enable our hospital staff to go above and beyond for their patients despite a backdrop of a tough economic climate and increased NHS pressures. However, we know our hospital staff aren't alone. Times are tough and uncertain for all our supporters too as we adjust to the cost of living increases.

Without our supporters, we cannot touch the lives of the 730,000 children and adults who use our services each year. Everything is made possible thanks to the generous donations of our supporters, who have continued to support

FUTURE PLANS

Over £500M is being invested to reorganise how we deliver health services in Dorset by transforming the Royal Bournemouth and Poole Hospital sites. The Royal Bournemouth Hospital will serve as the Major Emergency Hospital, while Poole Hospital will focus on planned care.

By 2025, the new six-storey building at the Royal Bournemouth Hospital will welcome patients to a new emergency department, children's health department alongside new critical care and maternity units. This is known as the new BEACH building.

The Charity will be launching a capital appeal to provide the additional enhanced facilities and equipment that are above and beyond NHS funds. This is to ensure our hospitals are meeting the demands of our future.

Next year we will begin raising funds for things like new equipment, improved welfare facilities for staff and artistically designed areas to improve the patient and visitor experience in the new BEACH building.